

Baseline Equipment List

Configuration 3 Total:			\$642,169.78		Avaya, Inc.
			Purchase		
Component Name	Part #	Qty	Unit Cost	Cost Total	Description
Server	195406	1	\$3,250.00	\$3,250.00	S8500C SERVER RHS
Telephony Software	207921	1	\$0.00	\$0.00	CM5.0 S8500 SFTW LIC
Telephony Software	207962	1000	\$123.50	\$123,500.00	CM R5 501-1000 NEW LIC
Telephony Software	204019	1000	\$18.56	\$18,560.00	SS CM R5.X LIC 500-1000 - 1st 12 months
Telephony Software	208092	1	\$0.00	\$0.00	CM5 SFTW ENTITLEMENT LIC
Mangement Software	212337	1	\$0.00	\$0.00	INTGR MGMT R5.0 ASA VAM CLIENT CM LIC
Mangement Software	212339	1	\$0.00	\$0.00	INTGR MGMT R5.0 VMM CM LIC
Mangement Software	214250	1	\$0.00	\$0.00	AAN CM5 CONVERGED NET ANALYZER ENTITLE
Modem	700405020	1	\$162.50	\$162.50	USB MODEM V.92 56K RHS
Mangement Software	700439672	1	\$0.00	\$0.00	ADMINISTRATION TOOLS R5.0 CD
Documentation	700439706	1	\$0.00	\$0.00	R5.0 ADMIN TOOLS INSTALL & UPG DOC
Mangement Software	700439714	1	\$0.00	\$0.00	VOIP MONITORING MANAGER R5.0 CD
Documentation	700439722	1	\$0.00	\$0.00	R5.0 VOIP MNTR MGMT INSTALL & UPG
Documentation	214370	1	\$0.00	\$0.00	CM5.0 US DOCUMENTATION
Power Cord	405362641	7	\$5.85	\$40.95	PWR CORD USA
Patch Panel	700012909	25	\$195.00	\$4,875.00	24 PORT LINE PATCH PANEL
Analog Interface	700394661	5	\$1,040.00	\$5,200.00	MM711 ANLG MEDIA MODULE RHS
Analog Interface	700394703	9	\$1,950.00	\$17,550.00	MM716 ANLG MEDIA MODULE 24 FXS RHS
Digital Interface	700394711	16	\$1,560.00	\$24,960.00	MM717 24 PORT DCP MEDIA MODULE RHS
Media Gateway	700432487	5	\$3,445.00	\$17,225.00	G450 MP20 W/POWER SUPPLY
DSP	700432511	15	\$650.00	\$9,750.00	20 CHANNELS DSP DAUGHTERBOARD
Telephony Software	700437171	1	\$65.00	\$65.00	CM5.0 LINUX UNITY SFTW CD NEW SYS
T1/PRI Interface	700439250	8	\$1,950.00	\$15,600.00	MM710B E1/T1 MEDIA MODULE
Facility Test	700406101	8	\$80.60	\$644.80	DS1 LOOPBACK JACK 700A RHS
SIP Gateway	700437320	1	\$65.00	\$65.00	SIP ENABLEMENT SERVICES SFTW R5.0
SIP Gateway	181305	1	\$0.00	\$0.00	SIP ENABLEMENT SERVICES COMBO LIC
SIP Gateway	181416	1	\$0.00	\$0.00	SIP ENABLEMENT SERVICES USER LIC
SIP Gateway	181417	1	\$0.00	\$0.00	SIP TRUNK 1PT SFTW LIC
SIP Gateway	195406	1	\$3,250.00	\$3,250.00	S8500C SERVER RHS
Modem	700405020	1	\$162.50	\$162.50	USB MODEM V.92 56K RHS
Power Cord	405362641	2	\$5.85	\$11.70	PWR CORD USA
Surge Protection	MCO25-60	2	\$258.75	\$517.50	ITW Linx MCO25-60 Surge Protector
UPS	184816	1	\$0.00	\$0.00	POWER MODEL
UPS	700315096	1	\$872.10	\$872.10	POWERPASS DIST MOD L5-30
UPS	700404627	1	\$4,081.50	\$4,081.50	UPS ONLINE 6KVA RK MT, 208-240V RHS
UPS	700404726	1	\$1,098.00	\$1,098.00	UPS EXT BATTERY MOD FOR 6000VA RHS
UPS	700404734	3	\$148.50	\$445.50	UPS 4-POST RAIL KIT FOR 6000VA RHS
UPS	700434798	1	\$142.56	\$142.56	UPS ENVIRONMENTAL PROBE
Installation Services	186416	1	\$832.59	\$832.59	IMPL SVCS PWR
Installation Services	185145	1	\$32,727.09	\$32,727.09	CIS SVCS CM 8500
Installation Services	185160	1	\$2,915.65	\$2,915.65	CIS SVCS CM BRANCH GATEWAYS
Training	185157	1	\$5,598.00	\$5,598.00	CIS SVCS KNOWLEDGE TRF
Call Center Software	212484	1	\$0.00	\$0.00	CC R5.0 BASIC RFA RELEASE INDICATOR
Voicemail/Unified Messaging	185139	1	\$0.00	\$0.00	INT LX MODEL
Voicemail/Unified Messaging	202460	1	\$0.00	\$0.00	IALX R2 APPLICATION LICENSE
Voicemail/Unified Messaging	700427537	1	\$127.40	\$127.40	AM MODEM SERIAL MULTITECH
Voicemail/Unified Messaging	700427578	1	\$0.00	\$0.00	IALX DOCUMENTATION KIT R2.0

Voicemail/Unified Messaging	185686	1	\$0.00	\$0.00	IALX FACTORY ASSY
Voicemail/Unified Messaging	185687	1	\$0.00	\$0.00	IALX FAC ASSY OPT
Voicemail/Unified Messaging	202469	1000	\$11.05	\$11,050.00	IALX R2 LIC 1ST VC MBX NEW 501-1000
Voicemail/Unified Messaging	700290836	1	\$31.20	\$31.20	AM SRVR PWR CRD LIST 405
Voicemail/Unified Messaging	700403496	6	\$520.00	\$3,120.00	AM 4PT ANLG CARD TYPE A US KIT RHS
Voicemail/Unified Messaging	700427529	1	\$1,950.00	\$1,950.00	AM S3210R SERVER
Voicemail/Unified Messaging	700427545	1	\$0.00	\$0.00	AM S3210R MISC CMPTS KIT US/CAN
Voicemail/Unified Messaging	700427560	1	\$0.00	\$0.00	IALX APPLICATION MEDIA R2.0
Installation Services	185167	1	\$7,520.40	\$7,520.40	CIS SVCS INT MSGING
Console	700253214	8	\$1,361.75	\$10,894.00	IP SOFTCON R1.5 W/1 LIC SFTW CD-ROM
Analog Basic	1691331	60	\$32.40	\$1,944.00	B100 1-line Analog
Digital Basic	700381973	125	\$113.75	\$14,218.75	TELSET 2402D GLOBAL DGTL VOICE TERM RHS
IP Basic	700383912	115	\$139.75	\$16,071.25	IP PHONE 9610 GRY 9610D01A
IP Power	700434897	115	\$23.40	\$2,691.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	115	\$5.85	\$672.75	PWR CORD USA
IP SP Basic	205711	10	\$64.35	\$643.50	IP SOFTPHONE R6 RTU ONE LIC 6-10
Analog Enhanced	1691332	60	\$88.20	\$5,292.00	B220 2-line Analog
Digital Enhanced	700381973	125	\$113.75	\$14,218.75	TELSET 2402D GLOBAL DGTL VOICE TERM RHS
IP Enhanced	700426711	115	\$256.75	\$29,526.25	IP PHONE 9620 CHARCOAL GRY
IP Power	700434897	115	\$23.40	\$2,691.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	115	\$5.85	\$672.75	PWR CORD USA
IP SP Enhanced	205711	10	\$64.35	\$643.50	IP SOFTPHONE R6 RTU ONE LIC 6-10
Analog Advanced	1691332	60	\$88.20	\$5,292.00	B220 2-line Analog
Digital Advanced	700381999	125	\$305.50	\$38,187.50	TELSET 2410D GLOBAL DGTL VCE TERM RHS
IP Advanced	700426711	125	\$256.75	\$32,093.75	IP PHONE 9620 CHARCOAL GRY
IP Power	700434897	125	\$23.40	\$2,925.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	125	\$5.85	\$731.25	PWR CORD USA
Specialized ACP	700287758	10	\$96.85	\$968.50	TELESET ANLG 6221 GRY
Specialized DCP	700381999	25	\$305.50	\$7,637.50	TELSET 2410D GLOBAL DGTL VCE TERM RHS
Specialized IPCP	700426711	25	\$256.75	\$6,418.75	IP PHONE 9620 CHARCOAL GRY
IP Power	700434897	25	\$23.40	\$585.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	25	\$5.85	\$146.25	PWR CORD USA
Session Boarder Controller	IGS-0055-00	1	\$5,481.00	\$5,481.00	Ingate SIParator 55, 4 Gbit ports, 10 SIP users
Session Boarder Controller	IGW-0100-00	2	\$4,320.00	\$8,640.00	SIP - 100 additional traversal licenses
Session Boarder Controller	IGA-MID-00	1	\$855.00	\$855.00	SIP Trunking Module - Mid range machines
SBC Support	IGT-0020-55	1	\$1,530.00	\$1,530.00	Annual Support, FW1550 & SIParator 55
SBC Support	IGT-5530-00	1	\$540.00	\$540.00	Ext warranty, 3 yrs, FW1550 & SIParator 55
ACD Configuration	CSI_Custom	30	\$202.50	\$6,075.00	ACD Configuration - Custom Hourly Rate
IVR Programming	CSI_Custom	55	\$247.50	\$13,612.50	IVR Programming - Custom Hourly rate
Vendor Mangement	GMS_Custom	1000	\$56.88	\$56,880.00	Vendor Mangement - 1st 12months
Maintenance - 2nd Year	MSO_Custom	1	\$35,489.34	\$35,489.34	Standard Maintenance - Year 2