

Baseline Equipment List

Configuration 4 Total:			\$1,354,017.07		Avaya, Inc.
			Purchase		
Component Name	Part #	Qty	Unit Cost	Cost Total	Description
Server	211330	1	\$9,750.00	\$9,750.00	S8730 SERVERS
Telephony Software	181417	1	\$0.00	\$0.00	SIP TRUNK 1PT SFTW LIC
IP Interface	195250	2	\$4,712.50	\$9,425.00	IPS12 CP TN2312BP RHS
LAN Interface	195251	8	\$812.50	\$6,500.00	C-LAN INTF CIRCUIT PACK TN799DP RHS
Sneak Fuse	195310	1	\$263.25	\$263.25	SWRM SNEAK FUSE RHS
Flash Reader	195313	2	\$146.25	\$292.50	COMPACT FLASH READER W/FLSHCRD RHS
Memory	198226	1	\$3,250.00	\$3,250.00	DAL2 FOR S87XX SERVERS
Announcement Int.	203027	1	\$3,900.00	\$3,900.00	VAL CIRCUIT PACK TN2501AP
DSP	203071	2	\$13,000.00	\$26,000.00	IP 320 MEDIA RESOURCE TN2602AP
Telephony Software	207920	1	\$0.00	\$0.00	CM5.0 S87XX SFTW LIC
Telephony Software	207963	2000	\$120.25	\$240,500.00	CM R5 1001+ NEW LIC
Software Support	204022	2000	\$18.02	\$36,036.00	SS CM R5.X LIC 1001+ - 1st 12 months
Telephony Software	208092	1	\$0.00	\$0.00	CM5 SFTW ENTITLEMENT LIC
Mangement Software	212337	1	\$0.00	\$0.00	INTGR MGMT R5.0 ASA VAM CLIENT CM LIC
Mangement Software	212339	1	\$0.00	\$0.00	INTGR MGMT R5.0 VMM CM LIC
Call Center Software	212484	1	\$0.00	\$0.00	CC R5.0 BASIC RFA RELEASE INDICATOR
Mangement Software	214250	1	\$0.00	\$0.00	AAN CM5 CONVERGED NET ANALYZER ENTITLE
Power Cord	405362641	10	\$5.85	\$58.50	PWR CORD USA
110 Block	407803568	5	\$458.25	\$2,291.25	DEF XCONN 110 W/IO CABLE 21FT
Cable	700170012	4	\$16.25	\$65.00	CABLE GREEN 5 METER
Cable	700178056	2	\$26.00	\$52.00	CABLE GREEN 25 METER
Flash Card	700381254	1	\$104.00	\$104.00	COMPACT FLASH 128MB RHS
Facility Test	700393408	1	\$1,277.25	\$1,277.25	FACILITY TEST CP TN771DP RHS
CO Interface	700394471	2	\$1,040.00	\$2,080.00	CO TRUNK TN747B RHS
Bus Terminator	700394497	4	\$117.65	\$470.60	BUS TERMINATOR CP AHF110 RHS
Analog Inteface	700394729	17	\$2,031.25	\$34,531.25	24PT ANALOG LINE CP TN793CP RHS
T1/PRI Interface	700394794	12	\$2,824.25	\$33,891.00	DS1 INTFC TN464HP RHS
Media Gateway	700394950	4	\$2,535.00	\$10,140.00	G650 MEDIA GATEWAY RHS
LAN Cable	700397284	2	\$97.50	\$195.00	G600/G650 TDM LAN CABLE KIT RHS
MOH Interface	700406127	1	\$35.75	\$35.75	ANALOG MUSIC ON HOLD INTF RHS
Power Supply	700406135	4	\$1,755.00	\$7,020.00	G650 AC/DC PWR SUPPLY 655A RHS
Wire	700406747	3	\$14.30	\$42.90	WIRE 1 PR 24 GAUGE SPOOL 1000 RHS
Mangement Software	700439672	1	\$0.00	\$0.00	ADMINISTRATION TOOLS R5.0 CD
Mangement Software	700439706	1	\$0.00	\$0.00	R5.0 ADMIN TOOLS INSTALL & UPG DOC
Mangement Software	700439714	1	\$0.00	\$0.00	VOIP MONITORING MANAGER R5.0 CD
Mangement Software	700439722	1	\$0.00	\$0.00	R5.0 VOIP MNTR MGMT INSTALL & UPG
Modem	700451172	2	\$162.50	\$325.00	USB MODEM MT9234ZBA V.92 56K
Telephony Software	700453194	2	\$65.00	\$130.00	CM5.1 LINUX UNITY SFTW CD NEW SYS
Facility Test	700406101	12	\$80.60	\$967.20	DS1 LOOPBACK JACK 700A RHS
UPS	184816	1	\$0.00	\$0.00	POWER MODEL
UPS	700285281	1	\$779.00	\$779.00	PDM2-LV-US-P1 3KVA S9RM
UPS	700404536	1	\$2,987.00	\$2,987.00	UPS ONLINE 3000VA RACK MT 120V RHS
UPS	700404577	1	\$902.00	\$902.00	UPS EXT BAT MOD FOR 3000VA RHS
UPS	700404593	5	\$160.00	\$800.00	UPS 4-POST RK MT RAIL KT W/3KVA RHS
UPS	700434798	1	\$158.40	\$158.40	UPS ENVIRONMENTAL PROBE
Surge Protection	MCO25-60	4	\$258.75	\$1,035.00	ITW Linx MCO25-60 Surge Protector
Installation Services	186416	1	\$735.30	\$735.30	IMPL SVCS PWR

Installation Services	185145	1	\$60,345.91	\$60,345.91	CIS SVCS CM 8500
Installation Services	185160	1	\$3,498.79	\$3,498.79	CIS SVCS CM BRANCH GATEWAYS
Training	185157	1	\$12,798.00	\$12,798.00	CIS SVCS KNOWLEDGE TRF
SIP Gateway	181305	1	\$0.00	\$0.00	SIP ENABLEMENT SERVICES COMBO LIC
SIP Gateway	181416	1	\$0.00	\$0.00	SIP ENABLEMENT SERVICES USER LIC
SIP Gateway	181417	1	\$0.00	\$0.00	SIP TRUNK 1PT SFTW LIC
SIP Gateway	195406	1	\$3,250.00	\$3,250.00	S8500C SERVER RHS
SIP Gateway	700437320	1	\$65.00	\$65.00	SIP ENABLEMENT SERVICES SFTW R5.0
Modem	700405020	1	\$162.50	\$162.50	USB MODEM V.92 56K RHS
Power Cord	405362641	2	\$5.85	\$11.70	PWR CORD USA
Call Center Software	212484	1	\$0.00	\$0.00	CC R5.0 BASIC RFA RELEASE INDICATOR
Voicemail/Unified Messaging	184048	1	\$0.00	\$0.00	MM MODEL
Voicemail/Unified Messaging	188916	1	\$0.00	\$0.00	MM SWITCH INTRGR AVAYA
Voicemail/Unified Messaging	188938	1	\$0.00	\$0.00	MM AVAYA SWITCH RFA QSIG WAIVER LIC:DS
Voicemail/Unified Messaging	190928	1	\$0.00	\$0.00	MM H323 ITG 30 CHNL N/ENCRPT N/CARDS
Voicemail/Unified Messaging	190932	1	\$0.00	\$0.00	MM RFA ACTIVATION R3
Voicemail/Unified Messaging	191048	1	\$0.00	\$0.00	MM DESIGN CONSULT PRACT NO CHG
Voicemail/Unified Messaging	201418	2000	\$48.75	\$97,500.00	MM R3.1 LIC 1 ST VMBX NEW 1001+
Voicemail/Unified Messaging	202063	2000	\$7.33	\$14,664.00	SS MMR3.1+ VMBX 1001+
Voicemail/Unified Messaging	201648	2	\$0.00	\$0.00	MM MAS APP LIC R3.1 AV STORE AND SVR
Voicemail/Unified Messaging	201649	1	\$0.00	\$0.00	MM MSS APP LIC R3.1 AVAYA SVR
Voicemail/Unified Messaging	215906	2000	\$0.00	\$0.00	MM R3.1 SPEECH ROYALTY 1 SEAT NEW
Voicemail/Unified Messaging	700405020	2	\$162.50	\$325.00	USB MODEM V.92 56K RHS
Voicemail/Unified Messaging	700426190	1	\$0.00	\$0.00	MM R3.1 DOCUMENTATION
Voicemail/Unified Messaging	190933	1	\$0.00	\$0.00	MM MAS S3500 FACTORY ASSY
Voicemail/Unified Messaging	190934	1	\$0.00	\$0.00	MM MAS S3500 FAC ASSY OPT
Voicemail/Unified Messaging	700290836	1	\$31.20	\$31.20	AM SRVR PWR CRD LIST 405
Voicemail/Unified Messaging	700376213	1	\$0.00	\$0.00	AM S3500 MAS MISC CMPTS KIT
Voicemail/Unified Messaging	700376528	1	\$390.00	\$390.00	AM WINDOWS 2003SAK LIC STKR AV SVR
Voicemail/Unified Messaging	700403793	1	\$3,797.95	\$3,797.95	AM S3500 MAS RHS
Voicemail/Unified Messaging	700426158	1	\$0.00	\$0.00	MM MAS MED R3.1 /OS AV STORE AV SVR
Voicemail/Unified Messaging	190933	1	\$0.00	\$0.00	MM MAS S3500 FACTORY ASSY
Voicemail/Unified Messaging	190934	1	\$0.00	\$0.00	MM MAS S3500 FAC ASSY OPT
Voicemail/Unified Messaging	700290836	1	\$31.20	\$31.20	AM SRVR PWR CRD LIST 405
Voicemail/Unified Messaging	700376213	1	\$0.00	\$0.00	AM S3500 MAS MISC CMPTS KIT
Voicemail/Unified Messaging	700376528	1	\$390.00	\$390.00	AM WINDOWS 2003SAK LIC STKR AV SVR
Voicemail/Unified Messaging	700403793	1	\$3,797.95	\$3,797.95	AM S3500 MAS RHS
Voicemail/Unified Messaging	700426158	1	\$0.00	\$0.00	MM MAS MED R3.1 /OS AV STORE AV SVR
Voicemail/Unified Messaging	190935	1	\$0.00	\$0.00	MM MSS S3500 FACTORY ASSY
Voicemail/Unified Messaging	108736067	1	\$282.75	\$282.75	AM CP CYN23AP RMB US
Voicemail/Unified Messaging	190946	1	\$0.00	\$0.00	MM MSS S3500 FAC ASSY OPT
Voicemail/Unified Messaging	700290836	1	\$31.20	\$31.20	AM SRVR PWR CRD LIST 405
Voicemail/Unified Messaging	700376197	1	\$0.00	\$0.00	AM S3500 MSS MISC CMPTS KIT US/CAN
Voicemail/Unified Messaging	700403801	1	\$5,084.30	\$5,084.30	AM S3500 MSS-STD AVAIL RHS
Voicemail/Unified Messaging	700426166	1	\$0.00	\$0.00	MM MSS MED KIT R3.1 APP MBM WEBCLNT
Installation Services	194876	1	\$1,260.00	\$1,260.00	CIS MDLR MSGING CALLER APPL
Installation Services	185169	1	\$17,781.21	\$17,781.21	CIS SVCS MDLR MSGING
Console	700253214	12	\$1,361.75	\$16,341.00	IP SOFTCON R1.5 W/1 LIC SFTW CD-ROM
Analog Basic	1691331	120	\$32.40	\$3,888.00	B100 1-line Analog
IP Basic	700383912	480	\$139.75	\$67,080.00	IP PHONE 9610 GRY 9610D01A
IP Power	700434897	480	\$23.40	\$11,232.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	480	\$5.85	\$2,808.00	PWR CORD USA

IP SP Basic	205712	20	\$63.70	\$1,274.00	IP SOFTPHONE R6 RTU ONE LIC 11-25
Analog Enhanced	1691332	120	\$88.20	\$10,584.00	B220 2-line Analog
IP Enhanced	700426711	480	\$256.75	\$123,240.00	IP PHONE 9620 CHARCOAL GRY
IP Power	700434897	480	\$23.40	\$11,232.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	480	\$5.85	\$2,808.00	PWR CORD USA
IP SP Enhanced	205712	20	\$63.70	\$1,274.00	IP SOFTPHONE R6 RTU ONE LIC 11-25
Analog Advanced	1691332	120	\$88.20	\$10,584.00	B220 2-line Analog
IP Advanced	700426711	500	\$256.75	\$128,375.00	IP PHONE 9620 CHARCOAL GRY
IP Power	700434897	500	\$23.40	\$11,700.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	500	\$5.85	\$2,925.00	PWR CORD USA
Specialized ACP	700287758	40	\$96.85	\$3,874.00	TELESET ANLG 6221 GRY
Specialized IPCP	700426711	100	\$256.75	\$25,675.00	IP PHONE 9620 CHARCOAL GRY
IP Power	700434897	100	\$23.40	\$2,340.00	1151D1 IP PHONE PWR W/CAT 5 CBL
IP Power	405362641	100	\$5.85	\$585.00	PWR CORD USA
Session Boarder Controller	IGS-0065-00	1	\$7,110.00	\$7,110.00	Ingate SIParator 65, 4 Gbit ports, 10 SIP users
Session Boarder Controller	IGW-0250-00	2	\$8,100.00	\$16,200.00	SIP - 250 additional traversal licenses
Session Boarder Controller	IGW-0100-00	1	\$4,320.00	\$4,320.00	SIP - 100 additional traversal licenses
Session Boarder Controller	IGW-0050-00	1	\$2,340.00	\$2,340.00	SIP - 50 additional traversal licenses
Session Boarder Controller	IGT-0020-65	1	\$2,070.00	\$2,070.00	Annual Support, FW1650 & SIParator 65
SBC Support	IGT-0021-65	1	\$315.00	\$315.00	24 x 7 x 365 support, FW1650 & SIParator 65
SBC Support	IGA-MID-00	1	\$855.00	\$855.00	SIP Trunking Module - Mid range machines
ACD Configuration	CSI_Custom	40	\$202.50	\$8,100.00	ACD Configuration - Custom Hourly Rate
IVR Programming	CSI_Custom	75	\$247.50	\$18,562.50	IVR Programming - Custom Hourly rate
Vendor Mangement	GMS_Custom	2000	\$56.88	\$113,760.00	Vendor Mangement - 1st 12months
Maintenance - 2nd Year	MSO_Custom	1	\$80,076.76	\$80,076.76	Standard Maintenance - Year 2